

Medicaid Adult Expansion Bridge Plan Report

November 13, 2019



Expansion Enrollment by Subgroup

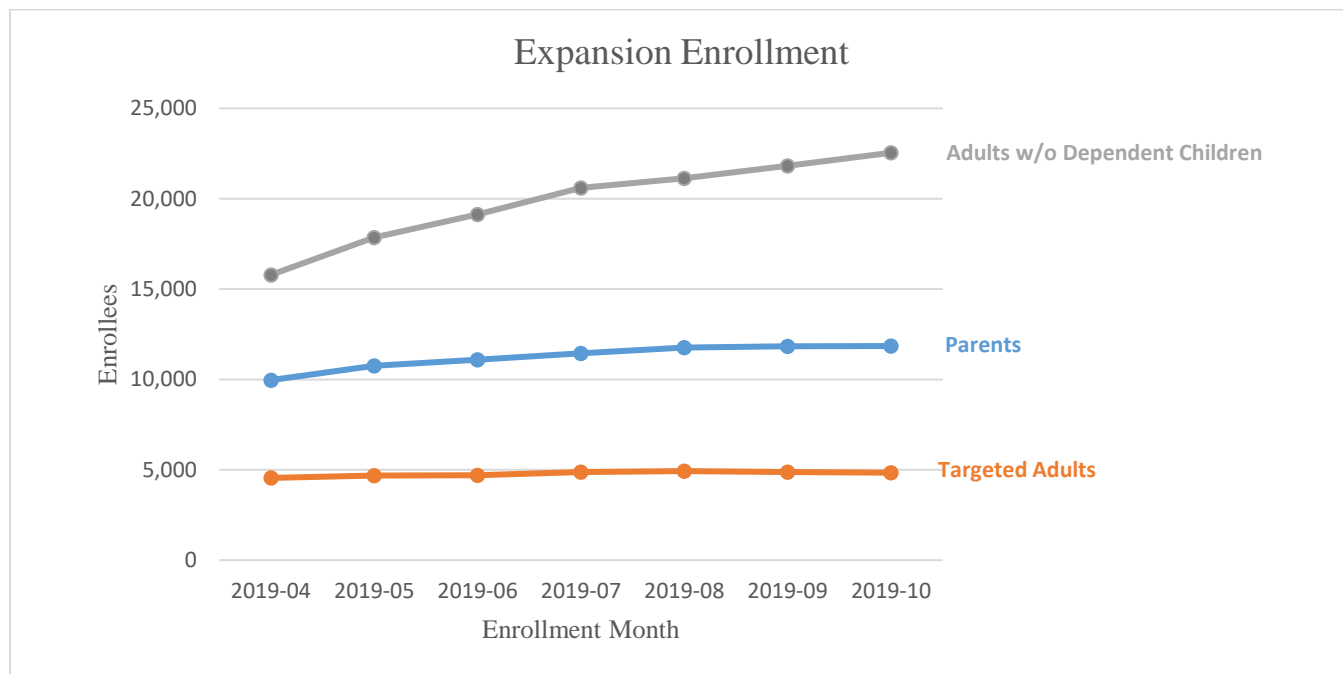


Figure 1

Expansion Enrollment

Category	2019-04	2019-05	2019-06	2019-07	2019-08	2019-09	2019-10
Adults w/o Dependent Children	15,788	17,852	19,128	20,597	21,140	21,831	22,543
Parents	9,966	10,761	11,092	11,448	11,765	11,834	11,850
Targeted Adults	4,553	4,682	4,703	4,879	4,929	4,885	4,851
Total	30,307	33,295	34,923	36,924	37,834	38,550	39,244

Table 1

Notes:

Enrollment as of November 13, 2019. Enrollment includes retroactive applications processed up to the run date. Enrollment numbers reported here are subject to change with future applications that may include retroactive coverage.

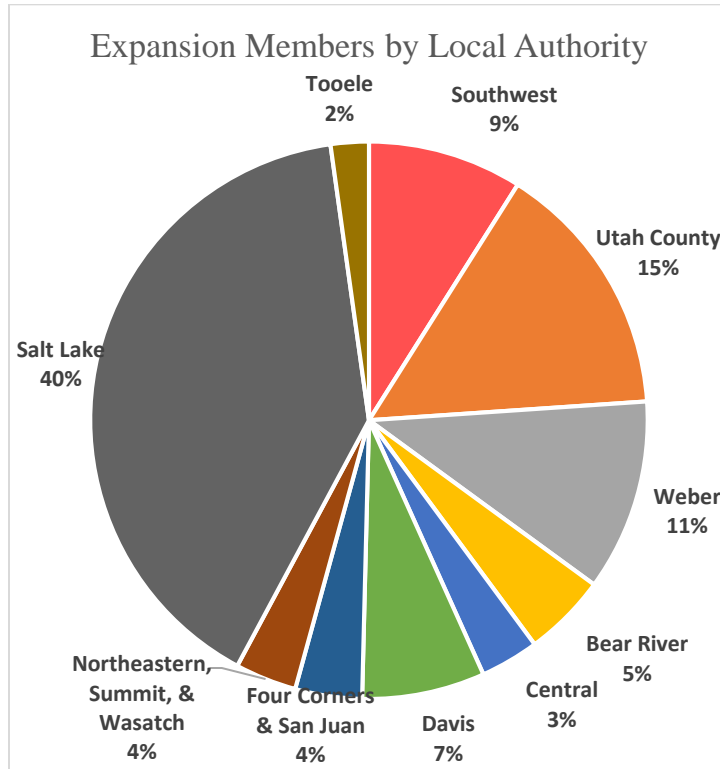


Figure 2

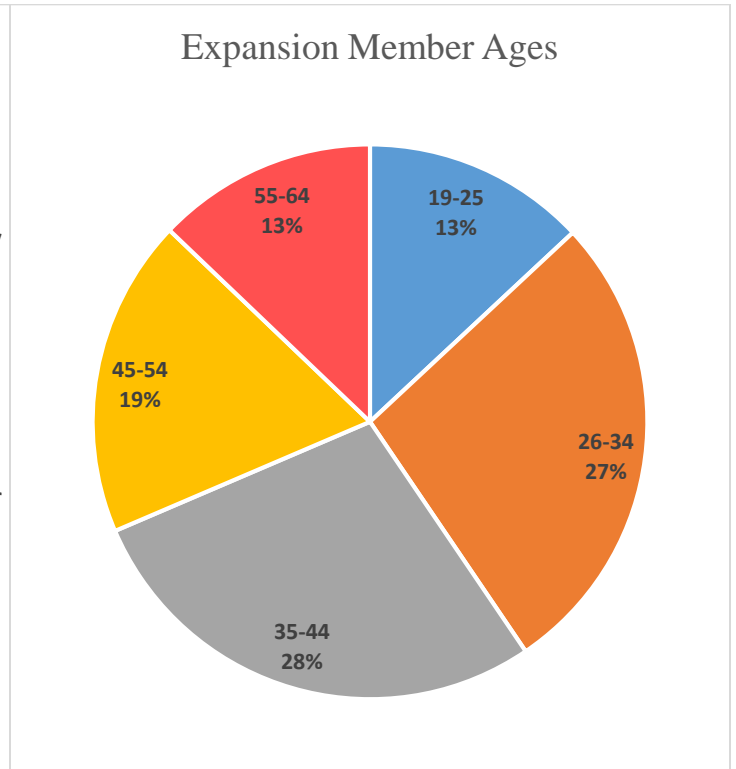


Figure 3

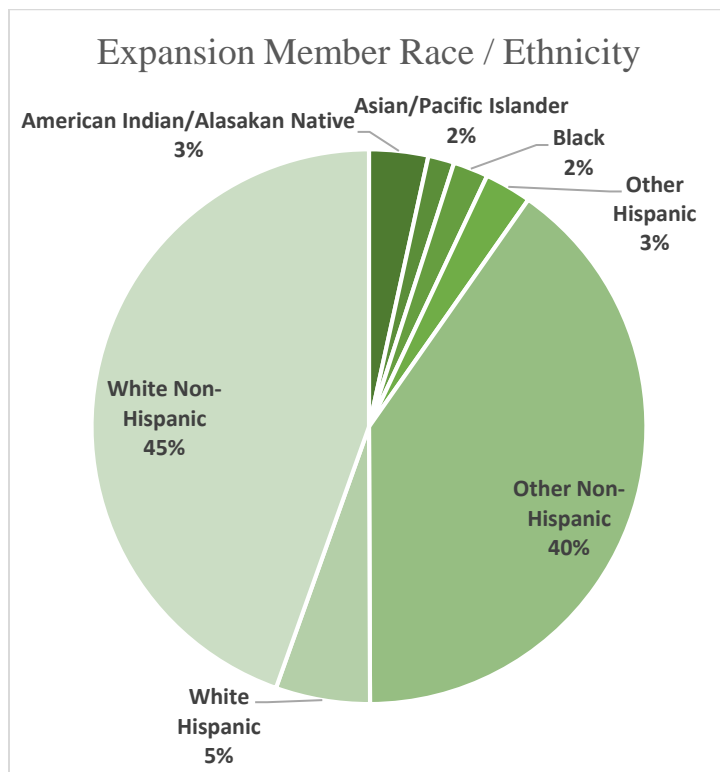


Figure 4

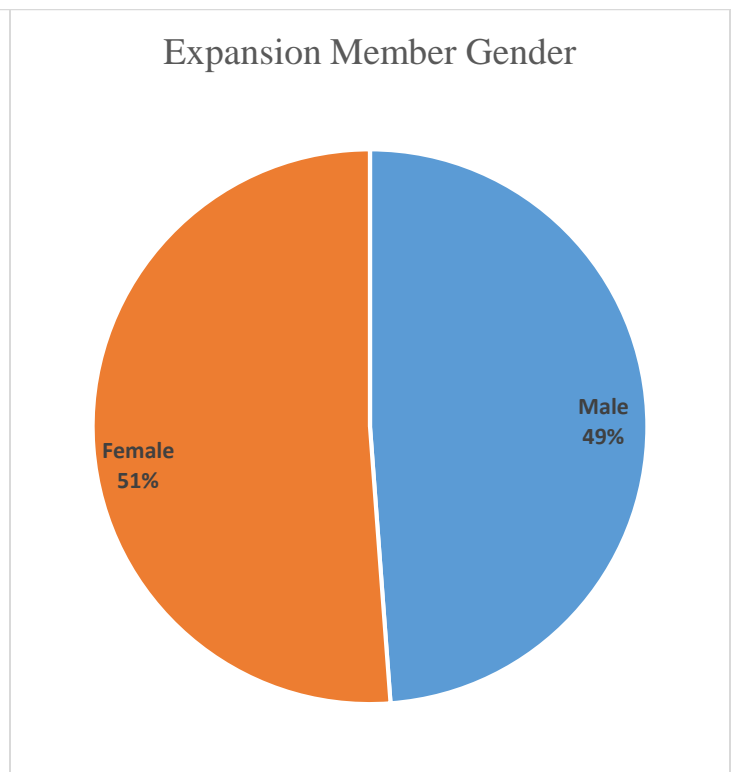


Figure 5

Targeted Adult Medicaid (TAM) Enrollment by Subgroup

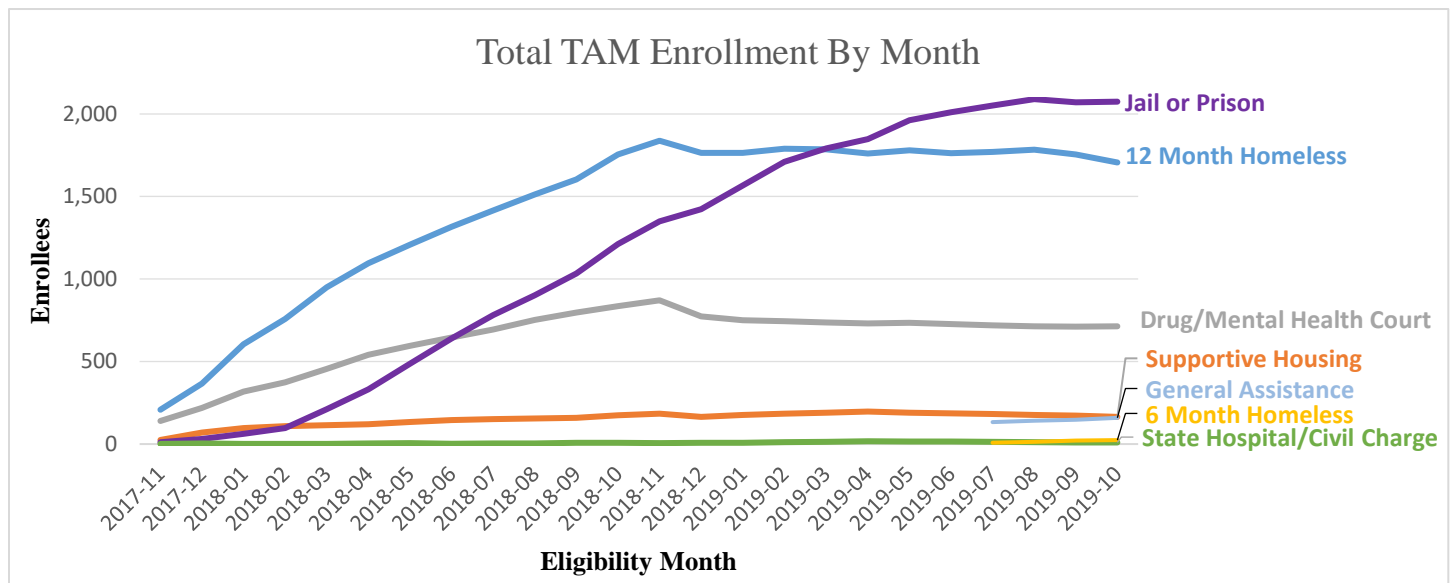


Figure 6

TAM Enrollment by Month

FY18

TAM Category	2017-11	2017-12	2018-01	2018-02	2018-03	2018-04	2018-05	2018-06
Total	385	690	1,080	1,338	1,733	2,089	2,427	2,748

Table 2a

FY19

TAM Category	2018-07	2018-08	2018-09	2018-10	2018-11	2018-12	2019-01	2019-02	2019-03	2019-04	2019-05	2019-06
12 Month Homeless	1,415	1,513	1,603	1,754	1,838	1,764	1,764	1,789	1,786	1,761	1,779	1,762
Supportive Housing	151	155	158	174	185	165	176	184	190	197	190	186
Drug/Mental Health Crt	694	752	797	836	871	773	750	744	737	731	735	728
Jail or Prison	782	901	1,033	1,211	1,349	1,424	1,566	1,710	1,791	1,847	1,962	2,011
State Hospital/Civil Chrg	3	3	7	8	6	7	8	11	13	17	16	16
Total	3,045	3,324	3,598	3,983	4,249	4,133	4,264	4,438	4,517	4,553	4,682	4,703

Table 2b

FY20

TAM Category	2019-07	2019-08	2019-09	2019-10
12 Month Homeless	1,771	1,783	1,754	1,706
Supportive Housing	182	176	172	164
Drug/Mental Health Crt	720	713	711	713
Jail or Prison	2,051	2,090	2,070	2,075
State Hospital/Civil Chrg	14	12	10	10
6 Month Homeless	8	14	21	24
General Assistance	133	141	147	159
Total	4,879	4,929	4,885	4,851

Table 2c

Notes:

Enrollment as of November 13, 2019. Enrollment includes retroactive applications processed up to the run date. Enrollment numbers reported here are subject to change with future applications that may include retroactive coverage.

Targeted Adult Medicaid Reimbursements

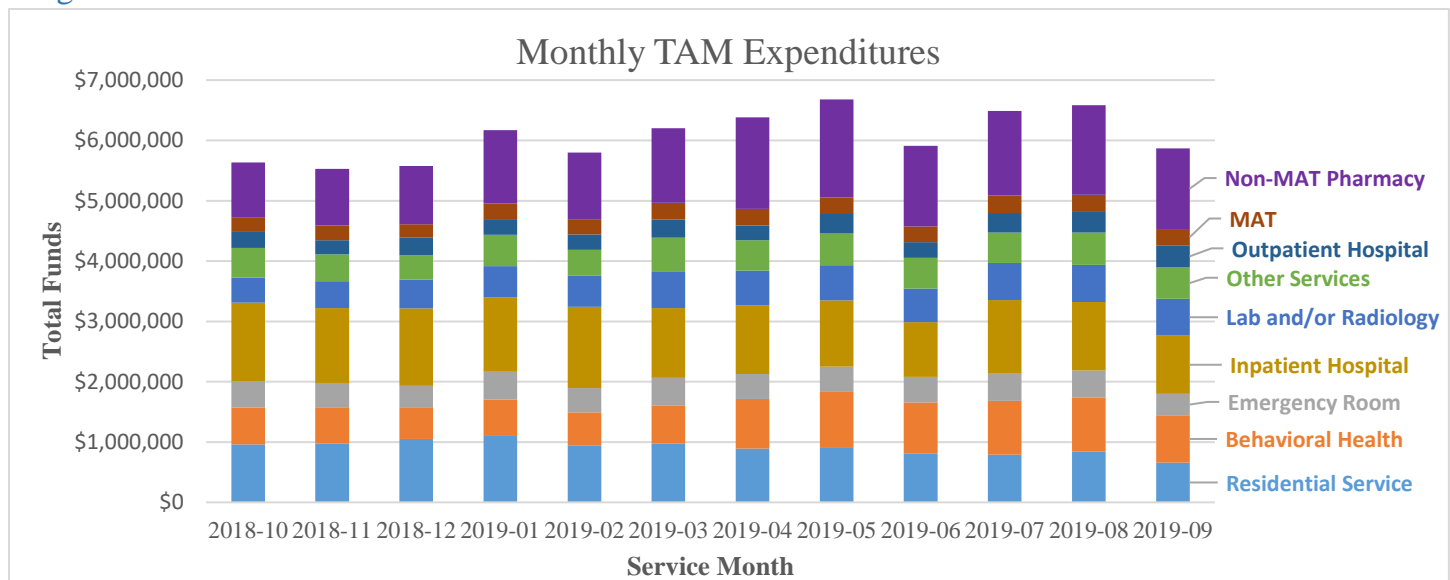


Figure 7

Monthly Expenditures (in 1,000s)										FY20			Total
Service Type	2018-10	2018-11	2018-12	2019-01	2019-02	2019-03	2019-04	2019-05	2019-06	2019-07	2019-08	2019-09	
Residential Serv.	\$962	\$977	\$1,051	\$1,116	\$943	\$979	\$894	\$902	\$812	\$790	\$846	\$659	\$10,930
Behavioral Health	\$608	\$601	\$514	\$590	\$550	\$629	\$821	\$929	\$843	\$892	\$891	\$784	\$8,654
Emergency Room	\$438	\$403	\$367	\$462	\$401	\$458	\$412	\$421	\$427	\$448	\$451	\$356	\$5,045
Inpatient Hospital	\$1,305	\$1,242	\$1,281	\$1,231	\$1,345	\$1,155	\$1,142	\$1,094	\$906	\$1,221	\$1,135	\$964	\$14,020
Lab & Radiology	\$409	\$443	\$476	\$519	\$521	\$608	\$573	\$588	\$554	\$615	\$615	\$612	\$6,534
Other Services	\$496	\$444	\$408	\$517	\$428	\$557	\$503	\$521	\$509	\$505	\$535	\$520	\$5,942
Outpatient Hosp.	\$265	\$234	\$290	\$261	\$251	\$303	\$245	\$325	\$260	\$325	\$355	\$367	\$3,481
MAT	\$242	\$244	\$221	\$260	\$244	\$277	\$275	\$278	\$262	\$290	\$272	\$268	\$3,134
Non-MAT Pharm.	\$911	\$941	\$967	\$1,217	\$1,113	\$1,236	\$1,518	\$1,621	\$1,338	\$1,403	\$1,485	\$1,338	\$15,089
Grand Total	\$5,636	\$5,530	\$5,577	\$6,172	\$5,796	\$6,202	\$6,383	\$6,679	\$5,911	\$6,489	\$6,586	\$5,868	\$72,829

Table 3

Distinct Members Served										FY20		
Service Type	2018-10	2018-11	2018-12	2019-01	2019-02	2019-03	2019-04	2019-05	2019-06	2019-07	2019-08	2019-09
Residential Serv.	328	353	365	370	347	375	324	323	296	296	310	312
Behavioral Health	1,066	1,144	1,087	1,100	1,157	1,156	1,180	1,280	1,243	1,296	1,261	1,195
Emergency Room	517	513	467	577	493	522	527	508	554	566	569	501
Inpatient Hospital	114	101	104	118	116	104	114	107	109	111	116	94
Lab & Radiology	672	749	760	822	832	917	911	897	867	886	948	903
Other Services	3,817	4,122	3,978	4,095	4,254	4,364	4,438	4,558	4,581	4,719	4,800	4,780
Outpatient Hosp.	338	354	322	369	367	405	396	414	355	397	405	380
MAT	373	399	376	403	416	450	458	480	459	483	479	502
Non-MAT Pharm.	1,451	1,519	1,457	1,585	1,573	1,681	1,732	1,718	1,655	1,762	1,777	1,788
Grand Total	3,863	4,169	4,044	4,175	4,326	4,430	4,476	4,609	4,634	4,775	4,844	4,814

Table 4

- Monthly expenditures represent total fund payments to providers. Expenditures may not precisely sum up to total due to rounding.
- These total fund amounts consist of federal funds, state restricted funds, and hospital share.
- Pharmacy expenses shown here are subject to future reductions due to rebates.
- The months shown here represent the month of service, which is not necessarily the month of payment. They are subject to change with future billings and adjustments. Providers may bill up to one year after the date of service.

Expansion Parents Enrollment

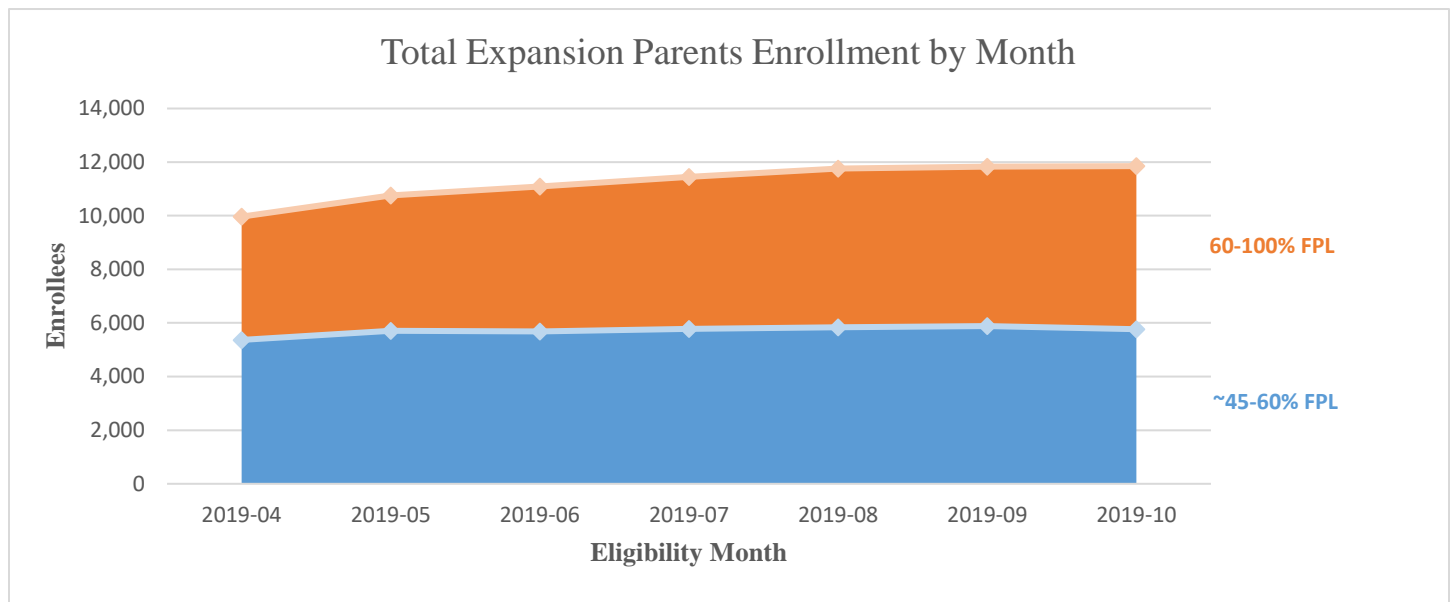


Figure 8

Expansion Parents Enrollment by Month

Category	2019-04	2019-05	2019-06	2019-07	2019-08	2019-09	2019-10
60-100% FPL	4,599	5,048	5,407	5,663	5,922	5,950	6,082
~45-60% FPL	5,367	5,713	5,685	5,785	5,843	5,884	5,768
Total	9,966	10,761	11,092	11,448	11,765	11,834	11,850

Table 5

Notes:

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Expansion Parents Reimbursements

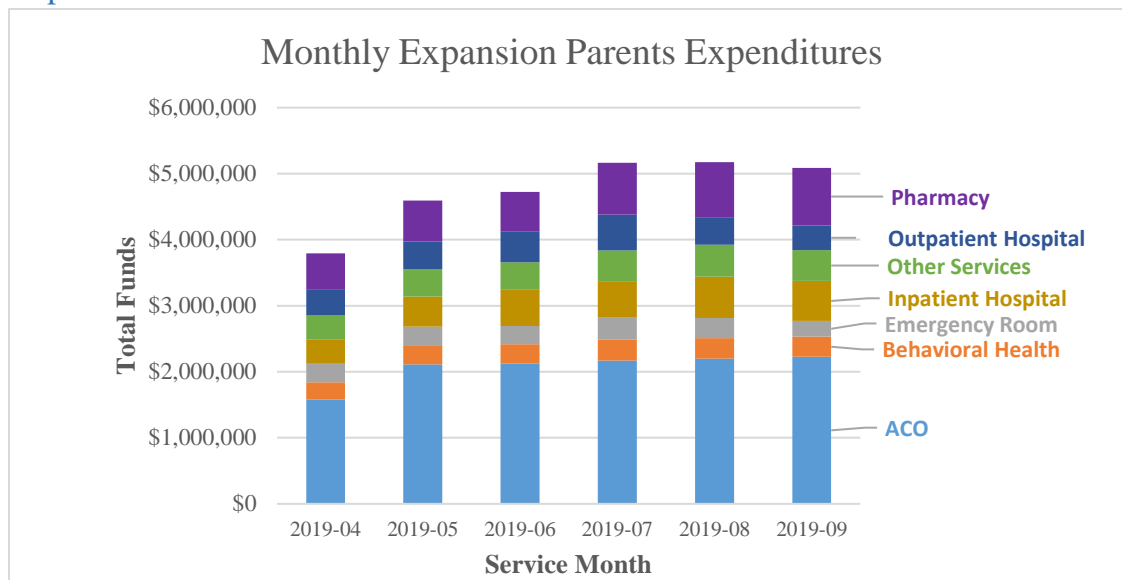


Figure 9

Monthly Expenditures (in thousands)			FY19	FY20			Total
Service Type	2019-04	2019-05	2019-06	2019-07	2019-08	2019-09	
ACO	\$1,580	\$2,112	\$2,127	\$2,172	\$2,200	\$2,227	\$12,418
Behavioral Health	\$262	\$290	\$293	\$319	\$311	\$306	\$1,781
Emergency Room	\$281	\$281	\$273	\$327	\$305	\$236	\$1,703
Inpatient Hospital	\$363	\$457	\$561	\$547	\$626	\$607	\$3,161
Other Services	\$367	\$414	\$403	\$475	\$482	\$466	\$2,607
Outpatient Hospital	\$386	\$417	\$472	\$540	\$415	\$375	\$2,605
Pharmacy	\$551	\$621	\$597	\$786	\$833	\$873	\$4,262
Grand Total	\$3,792	\$4,592	\$4,725	\$5,166	\$5,173	\$5,090	\$28,537

Table 6

Distinct Members Served		FY19			FY20		
Service Type	2019-04	2019-05	2019-06	2019-07	2019-08	2019-09	
ACO	3,147	4,270	4,311	4,401	4,450	4,487	
Behavioral Health	5,432	5,797	5,788	5,931	5,986	6,011	
Emergency Room	317	325	351	363	355	309	
Inpatient Hospital	54	53	64	61	63	54	
Other Services	1,451	1,482	1,500	1,613	1,647	1,662	
Outpatient Hospital	525	549	584	589	640	624	
Pharmacy	2,620	2,751	2,549	2,804	2,978	2,963	
Grand Total	7,125	7,707	7,707	7,974	8,203	8,213	

Table 7

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Expansion Adults without Dependent Children Enrollment

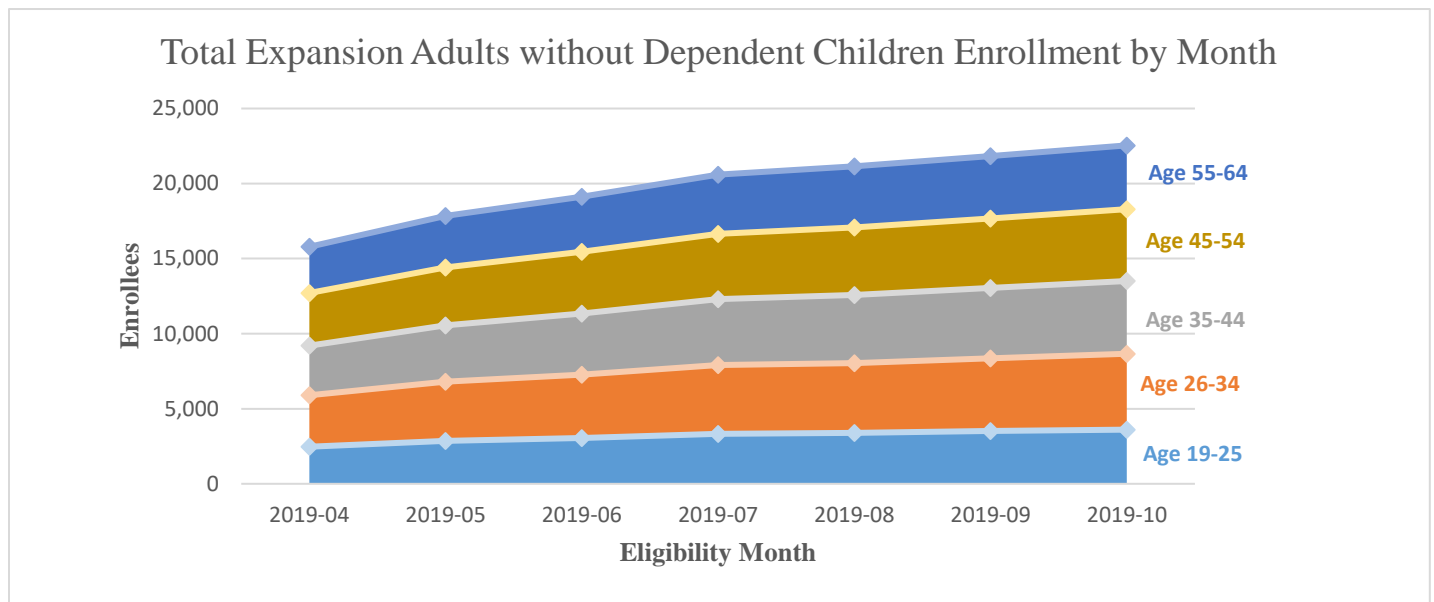


Figure 10

Expansion Adults without Dependent Children Enrollment by Month

Category	2019-04	2019-05	2019-06	2019-07	2019-08	2019-09	2019-10
Age 55-64	3,078	3,447	3,673	3,938	4,073	4,164	4,249
Age 45-54	3,507	3,858	4,114	4,367	4,478	4,628	4,785
Age 35-44	3,305	3,748	4,063	4,384	4,549	4,678	4,846
Age 26-34	3,428	3,948	4,231	4,570	4,648	4,845	5,056
Age 19-25	2,470	2,851	3,047	3,338	3,392	3,516	3,607
Total	15,788	17,852	19,128	20,597	21,140	21,831	22,543

Table 8

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Expansion Adults without Dependent Children Reimbursements

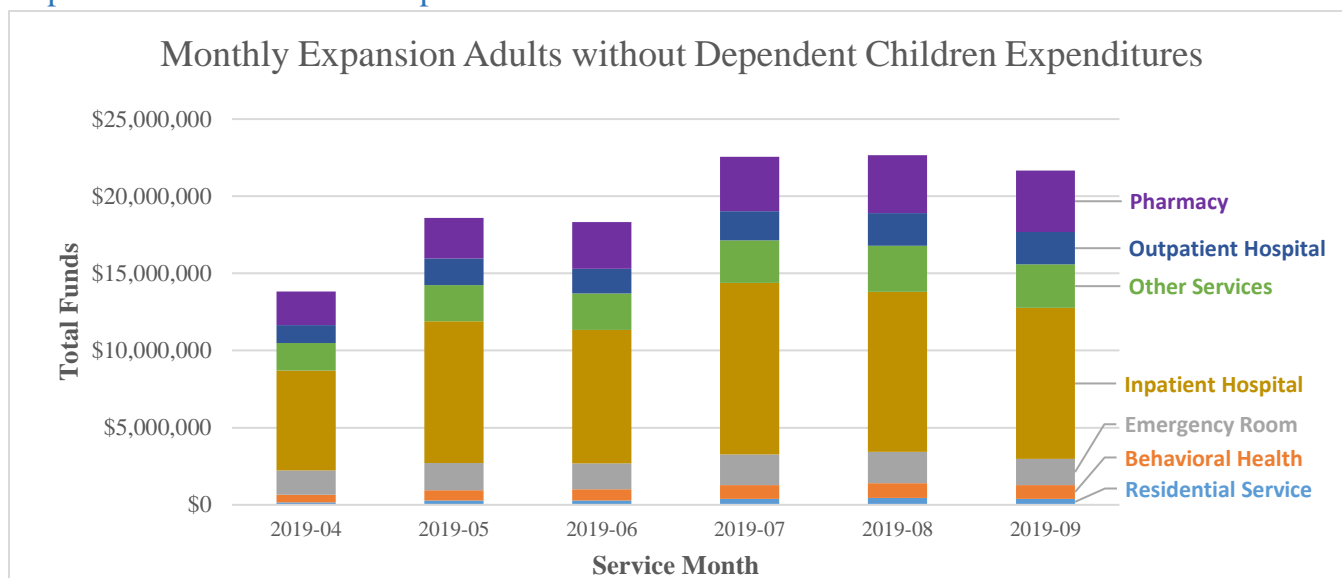


Figure 11

Monthly Expenditures (in thousands) FY19				FY20			Total
Service Type	2019-04	2019-05	2019-06	2019-07	2019-08	2019-09	
Behavioral Health	\$498	\$671	\$735	\$878	\$954	\$884	\$4,619
Emergency Room	\$1,568	\$1,762	\$1,669	\$1,997	\$2,024	\$1,700	\$10,720
Inpatient Hospital	\$6,473	\$9,182	\$8,645	\$11,116	\$10,369	\$9,789	\$55,574
Other Services	\$1,785	\$2,341	\$2,365	\$2,767	\$2,991	\$2,824	\$15,073
Outpatient Hospital	\$1,153	\$1,726	\$1,615	\$1,889	\$2,120	\$2,098	\$10,601
Pharmacy	\$2,176	\$2,633	\$3,029	\$3,522	\$3,739	\$3,987	\$19,086
Residential Service	\$164	\$277	\$278	\$393	\$456	\$388	\$1,956
Grand Total	\$13,816	\$18,594	\$18,336	\$22,561	\$22,654	\$21,669	\$117,630

Table 9

Distinct Members Served			FY19		FY20	
Service Type	2019-04	2019-05	2019-06	2019-07	2019-08	2019-09
Behavioral Health	1,081	1,441	1,669	1,803	1,952	2,035
Emergency Room	1,845	2,077	2,112	2,369	2,351	2,161
Inpatient Hospital	619	723	696	749	796	716
Other Services	14,484	16,496	17,747	19,040	19,714	20,389
Outpatient Hospital	1,534	1,992	2,018	2,261	2,474	2,377
Pharmacy	5,506	6,601	6,821	7,584	8,066	8,216
Residential Service	72	111	124	153	179	158
Grand Total	15,130	17,147	18,382	19,734	20,294	20,918

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